

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A SEPTIEMBRE 2024

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	137,236,761.21	137,236,761.21	112,260,028.74	112,260,028.74	112,260,028.74	112,260,028.74	112,260,028.74
2	MATERIALES Y SUMINISTROS	95,591,715.52	89,510,649.09	52,119,761.33	52,119,761.33	51,484,044.58	51,484,044.58	52,119,761.33
3	SERVICIOS GENERALES	113,638,857.02	135,857,717.20	108,253,267.63	108,253,267.63	107,549,022.45	107,549,022.45	108,253,267.63
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,693,802.91	84,125,416.27	75,830,069.95	75,830,069.95	75,827,069.95	75,827,069.95	75,830,069.95
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	60,984,505.36	69,360,310.99	54,984,927.35	54,984,927.35	54,984,927.35	54,984,927.35	54,984,927.35
6	INVERSIÓN PÚBLICA	0.00	116,095,219.99	116,095,219.99	116,095,219.99	102,851,201.52	102,851,201.52	116,095,219.99
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	245,488,534.55	71,973,785.00	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,950,930.24	9,176,956.22	8,912,674.42	8,912,674.42	8,912,674.42	8,912,674.42	8,912,674.42
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		708,585,106.81	713,336,815.97	528,455,949.41	528,455,949.41	513,868,969.01	513,868,969.01	528,455,949.41
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