

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A JUNIO 2024

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	137,236,761.21	137,236,761.21	70,351,047.10	70,351,047.10	70,351,047.10	70,351,047.10	70,351,047.10
2	MATERIALES Y SUMINISTROS	95,591,715.52	93,342,935.60	32,513,416.16	32,513,416.16	31,060,317.33	31,060,317.33	32,513,416.16
3	SERVICIOS GENERALES	113,638,857.02	124,211,015.05	65,848,357.65	65,848,357.65	62,811,253.10	62,016,253.10	65,848,357.65
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,693,802.91	54,157,911.49	41,315,114.42	41,315,114.42	40,590,904.07	40,590,904.07	41,315,114.42
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	60,984,505.36	60,004,804.95	26,974,499.99	26,974,499.99	24,965,499.99	24,965,499.99	26,974,499.99
6	INVERSIÓN PÚBLICA	0.00	86,171,129.76	86,171,129.76	86,171,129.76	53,384,119.82	53,384,119.82	86,171,129.76
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	245,488,534.55	149,034,780.33	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,950,930.24	9,177,469.46	8,912,674.42	8,672,674.42	8,672,674.42	8,672,674.42	8,912,674.42
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		708,585,106.81	713,336,807.85	332,086,239.50	331,846,239.50	291,835,815.83	291,040,815.83	332,086,239.50
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