

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A MARZO 2024

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	137,236,761.21	137,236,761.21	35,759,424.01	35,759,424.01	35,759,424.01	35,759,424.01	35,759,424.01
2	MATERIALES Y SUMINISTROS	95,591,715.52	90,568,079.41	16,774,655.68	16,774,655.68	14,721,191.97	14,721,191.97	16,774,655.68
3	SERVICIOS GENERALES	113,638,857.02	119,360,591.59	38,768,367.39	38,768,367.52	37,509,548.16	37,509,548.16	38,768,367.39
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	47,693,802.91	47,859,752.38	24,070,341.07	24,070,341.07	22,922,737.40	22,922,737.40	24,070,341.07
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	60,984,505.36	60,266,375.71	21,268,389.85	21,268,389.85	17,259,389.85	17,259,389.85	21,268,389.85
6	INVERSIÓN PÚBLICA	0.00	40,468,324.58	40,468,324.58	40,468,324.58	8,555,391.95	8,555,391.95	40,468,324.58
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	245,488,534.55	204,874,291.69	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,950,930.24	7,950,930.24	1,520,000.00	320,000.00	320,000.00	320,000.00	1,520,000.00
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		708,585,106.81	708,585,106.81	178,629,502.58	177,429,502.71	137,047,683.34	137,047,683.34	178,629,502.58
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