

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2023

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	120,727,228.20	137,224,003.93	138,169,123.27	138,169,123.27	138,169,123.27	138,169,123.27	138,169,123.27
2	MATERIALES Y SUMINISTROS	120,610,180.89	79,763,545.86	77,353,662.63	77,353,662.63	73,109,978.80	73,109,978.80	77,353,662.63
3	SERVICIOS GENERALES	101,865,082.67	118,141,064.14	118,138,641.74	118,138,641.74	116,150,012.65	116,150,012.65	118,138,641.74
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	46,726,383.73	64,732,304.62	65,088,554.62	65,088,554.62	63,617,122.77	63,617,122.77	65,088,554.62
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	93,512,288.47	92,031,536.59	95,181,149.41	95,181,149.41	93,155,409.62	93,155,409.62	95,181,149.41
6	INVERSIÓN PÚBLICA	0.00	155,815,562.95	155,815,562.95	155,815,562.95	127,051,328.16	127,077,928.65	155,815,562.95
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	129,399,857.43	-2,591,876.00	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,358,756.75	31,443,903.48	31,144,903.48	31,144,903.48	31,144,903.48	31,144,903.48	31,144,903.48
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		620,199,778.14	676,560,045.57	680,891,598.10	680,891,598.10	642,397,878.75	642,424,479.24	680,891,598.10
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