

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A JUNIO 2023

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	120,727,228.20	130,608,286.22	60,556,030.37	60,556,030.37	60,556,030.37	60,556,030.37	60,556,030.37
2	MATERIALES Y SUMINISTROS	120,610,180.89	121,009,797.94	29,687,673.47	29,687,673.47	29,282,180.15	29,282,180.15	29,687,673.47
3	SERVICIOS GENERALES	101,865,082.67	112,350,083.54	59,762,483.64	59,762,483.64	59,601,056.64	59,601,056.64	59,762,483.64
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	46,726,383.73	47,698,894.50	29,907,574.78	29,907,574.78	29,877,444.87	29,877,444.87	29,907,574.78
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	93,512,288.47	84,385,615.67	38,860,848.07	38,860,848.07	38,769,753.07	38,769,753.07	38,860,848.07
6	INVERSIÓN PÚBLICA	0.00	68,416,345.37	68,416,345.37	68,416,345.37	60,982,600.59	60,982,600.59	68,416,345.37
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	129,399,857.43	70,020,564.57	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,358,756.75	8,639,340.90	8,340,340.90	6,740,340.90	6,740,340.90	6,740,340.90	8,340,340.90
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		620,199,778.14	643,128,928.71	295,531,296.60	293,931,296.60	285,809,406.59	285,809,406.59	295,531,296.60
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