

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A MARZO 2023

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	120,727,228.20	120,727,228.20	29,953,746.92	29,954,375.29	29,954,375.29	29,954,375.29	29,953,746.92
2	MATERIALES Y SUMINISTROS	120,610,180.89	119,527,141.12	13,238,735.39	13,238,735.39	12,987,023.11	12,987,023.11	13,238,735.39
3	SERVICIOS GENERALES	101,865,082.67	101,376,635.19	16,635,566.86	16,635,567.20	16,619,750.70	16,619,750.70	16,635,566.86
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	46,726,383.73	47,143,885.50	14,427,965.54	14,422,042.20	14,419,602.20	14,419,602.20	14,427,965.54
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	93,512,288.47	84,852,006.29	13,168,574.69	13,168,574.69	13,168,574.69	13,168,574.69	13,168,574.69
6	INVERSIÓN PÚBLICA	0.00	34,814,267.66	34,814,267.66	19,879,876.59	19,879,876.59	19,879,876.59	34,814,267.66
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	129,399,857.43	104,399,857.43	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,358,756.75	7,358,756.75	0.00	0.00	0.00	0.00	0.00
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		620,199,778.14	620,199,778.14	122,238,857.06	107,299,171.36	107,029,202.58	107,029,202.58	122,238,857.06
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