

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2022

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	119,000,000.00	123,837,595.92	123,837,595.92	123,837,595.92	123,837,595.92	123,837,595.92	123,837,595.92
2	MATERIALES Y SUMINISTROS	58,051,315.00	72,142,711.05	72,142,711.05	72,142,711.05	70,511,008.65	70,511,008.65	72,142,711.05
3	SERVICIOS GENERALES	100,991,462.19	99,545,163.10	99,545,163.10	99,545,163.10	99,254,592.53	98,819,592.53	99,545,163.10
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	26,756,000.00	46,076,520.21	46,074,667.81	46,074,667.81	46,071,187.81	46,071,187.81	46,074,667.81
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	83,216,848.80	77,551,334.06	77,551,334.06	77,551,334.06	75,001,468.46	74,522,968.46	77,551,334.06
6	INVERSIÓN PÚBLICA	0.00	127,935,858.09	127,935,858.09	127,935,858.09	88,884,497.27	88,884,497.27	127,935,858.09
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	91,297,511.22	0.00	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	780,000.00	21,662,769.51	21,662,769.51	21,662,769.51	21,662,769.51	21,662,769.51	21,662,769.51
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		480,093,137.21	568,751,951.94	568,750,099.54	568,750,099.54	525,223,120.15	524,309,620.15	568,750,099.54
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