

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A SEPTIEMBRE 2022

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	119,000,000.00	121,653,337.38	85,289,406.78	85,289,406.78	85,289,406.78	85,289,406.78	85,289,406.78
2	MATERIALES Y SUMINISTROS	58,051,315.00	69,413,315.44	47,956,905.94	47,956,905.94	47,266,183.94	47,266,183.94	47,956,905.94
3	SERVICIOS GENERALES	100,991,462.19	83,196,036.86	67,606,480.82	67,558,480.82	67,576,834.26	67,093,834.26	67,606,480.82
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	26,756,000.00	34,829,238.26	33,596,582.84	33,596,582.84	33,596,582.84	33,596,582.84	33,596,582.84
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	83,216,848.80	80,594,410.40	66,600,424.00	66,600,424.00	66,600,424.00	66,121,924.00	66,600,424.00
6	INVERSIÓN PÚBLICA	0.00	51,017,805.56	51,017,805.56	43,927,369.22	43,927,369.22	43,927,369.22	51,017,805.56
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	91,297,511.22	55,764,249.06	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	780,000.00	4,377,829.72	4,140,436.23	4,140,436.23	4,140,436.23	4,140,436.23	4,140,436.23
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		480,093,137.21	500,846,222.68	356,208,042.17	349,069,605.83	348,397,237.27	347,435,737.27	356,208,042.17
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