

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A JUNIO 2022

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	119,000,000.00	121,653,337.38	55,623,026.87	55,623,026.87	55,623,026.87	55,623,026.87	55,624,074.51
2	MATERIALES Y SUMINISTROS	58,051,315.00	70,454,464.40	30,912,083.94	30,912,083.94	30,912,083.94	30,912,083.94	30,912,083.94
3	SERVICIOS GENERALES	100,991,462.19	99,083,549.04	46,757,241.63	46,757,241.63	46,757,241.63	46,322,241.63	46,757,241.63
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	26,756,000.00	27,517,916.00	23,799,241.79	23,799,241.79	23,769,616.79	23,769,616.79	23,799,241.79
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	83,216,848.80	66,390,313.80	16,300,766.80	16,300,766.80	16,300,766.80	15,822,266.80	16,300,766.80
6	INVERSIÓN PÚBLICA	0.00	35,266,448.55	35,266,448.55	16,642,538.51	16,642,538.51	16,642,538.51	35,266,448.55
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	91,297,511.22	68,158,266.48	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	780,000.00	2,321,927.03	3,821,255.93	3,821,255.93	3,821,255.93	3,821,255.93	3,821,255.93
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		480,093,137.21	490,846,222.68	212,480,065.51	193,856,155.47	193,826,530.47	192,913,030.47	212,481,113.15
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