

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A ENERO 2022

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	119,000,000.00	121,653,447.00	9,728,008.45	9,728,008.45	9,728,008.45	9,728,008.45	9,728,008.45
2	MATERIALES Y SUMINISTROS	58,051,315.00	66,865,565.86	4,383,432.69	4,383,432.69	4,383,432.69	4,383,432.69	4,383,432.69
3	SERVICIOS GENERALES	100,991,462.19	100,145,977.20	7,765,674.69	7,791,991.69	7,596,778.69	7,596,778.69	7,791,991.69
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	26,756,000.00	26,838,339.00	3,442,170.06	3,442,170.06	3,382,731.06	3,382,731.06	3,442,170.06
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	83,216,848.80	83,265,382.40	75,438.64	75,438.64	75,438.64	75,438.64	75,438.64
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	91,297,511.22	91,297,511.22	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	780,000.00	780,000.00	0.00	0.00	0.00	0.00	0.00
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		480,093,137.21	490,846,222.68	25,394,724.53	25,421,041.53	25,166,389.53	25,166,389.53	25,421,041.53
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