



MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A JUNIO 2021

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	120,814,520.39	120,832,520.39	56,382,192.87	56,380,159.87	51,703,884.78	51,703,884.78	56,382,192.87
2	MATERIALES Y SUMINISTROS	85,009,087.62	71,867,245.97	39,539,499.89	39,534,279.89	39,534,279.89	39,534,279.89	39,539,499.89
3	SERVICIOS GENERALES	92,703,017.09	80,715,749.22	51,403,231.57	51,395,824.91	51,395,824.91	51,395,824.91	51,403,231.57
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	32,010,118.61	38,294,576.73	32,405,246.75	32,345,246.75	32,345,246.75	32,345,246.75	32,405,246.75
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,605,247.29	14,458,480.56	6,491,357.63	6,491,357.63	6,491,357.63	6,491,357.63	6,491,357.63
6	INVERSIÓN PÚBLICA	0.00	18,838,978.87	18,838,978.87	14,247,673.06	14,247,673.06	14,247,673.06	18,838,978.87
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	58,147,143.00	51,281,583.00	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,400,000.00	7,400,000.00	1,349,153.04	1,349,153.04	1,349,153.04	1,349,153.04	1,349,153.04
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		403,689,134.00	403,689,134.74	206,409,660.62	201,743,695.15	197,067,420.06	197,067,420.06	206,409,660.62
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