

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A MARZO 2021

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	120,814,520.39	120,832,520.39	28,168,718.22	28,166,685.22	28,166,685.22	28,166,685.22	28,168,718.22
2	MATERIALES Y SUMINISTROS	85,009,087.62	81,014,834.57	18,285,407.40	18,285,407.40	18,285,407.40	18,285,407.40	18,286,094.25
3	SERVICIOS GENERALES	92,703,017.09	92,407,851.41	25,113,775.75	25,113,775.75	25,113,775.75	25,113,775.75	25,113,775.75
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	32,010,118.61	32,216,212.52	19,102,066.93	19,042,066.93	19,042,066.93	19,042,066.93	19,102,066.93
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,605,247.29	13,054,322.85	5,449,075.56	5,449,075.56	5,449,075.56	5,449,075.56	5,449,075.56
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	58,147,143.00	56,763,393.00	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	7,400,000.00	7,400,000.00	1,349,153.04	1,349,153.04	1,349,153.04	1,349,153.04	1,349,153.04
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		403,689,134.00	403,689,134.74	97,468,196.90	97,406,163.90	97,406,163.90	97,406,163.90	97,468,883.75
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