



MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A JUNIO 2020

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	115,675,000.00	116,476,190.65	50,287,799.02	50,287,799.02	50,287,799.01	50,287,799.01	50,332,799.02
2	MATERIALES Y SUMINISTROS	73,869,845.16	80,577,081.05	34,983,994.17	34,983,694.17	34,983,694.17	34,983,694.17	34,994,499.50
3	SERVICIOS GENERALES	73,319,472.87	65,657,421.83	34,295,098.85	34,292,609.85	30,294,026.05	30,293,857.85	34,306,698.85
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,378,000.00	24,428,405.06	13,629,205.73	13,629,205.73	13,629,205.73	13,629,205.73	13,629,205.73
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	37,979,000.00	39,901,649.25	20,073,744.66	20,073,744.66	13,693,744.66	13,693,744.66	20,073,744.66
6	INVERSIÓN PÚBLICA	3,894,281.11	9,256,787.42	9,244,320.03	9,244,319.99	8,199,788.79	8,199,788.79	9,244,320.03
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	64,709,880.01	53,527,952.92	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	6,000,000.00	6,000,000.00	2,782,679.13	2,782,679.13	2,782,679.13	2,782,679.13	2,782,679.13
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		395,825,479.15	395,825,488.18	165,296,841.59	165,294,052.55	153,870,937.54	153,870,769.34	165,363,946.92
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