

MUNICIPIO DE CUAUTLANCINGO PUEBLA
RFC: MCP850101944
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A MARZO 2020

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	115,675,000.00	115,433,552.00	27,449,697.50	27,449,697.50	27,449,697.50	27,449,697.50	27,449,697.50
2	MATERIALES Y SUMINISTROS	73,869,845.16	73,170,814.10	18,542,840.43	18,541,245.56	18,530,109.56	18,541,245.56	18,542,840.43
3	SERVICIOS GENERALES	73,319,472.87	72,377,935.17	17,241,341.33	17,241,341.33	17,169,537.33	17,241,341.33	17,241,341.33
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,378,000.00	21,150,539.30	9,492,855.60	7,685,108.60	7,683,608.60	7,685,108.60	9,492,855.60
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	37,979,000.00	43,172,248.88	11,751,497.98	11,751,497.98	11,751,497.98	11,751,497.98	11,751,497.98
6	INVERSIÓN PÚBLICA	3,894,281.11	9,256,787.42	9,244,320.03	6,707,386.09	6,707,386.09	6,707,386.09	9,244,320.03
7	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	64,709,880.01	55,263,611.31	0.00	0.00	0.00	0.00	0.00
8	PARTICIPACIONES Y APORTACIONES	6,000,000.00	6,000,000.00	1,192,576.77	1,192,576.77	1,192,576.77	1,192,576.77	1,192,576.77
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		395,825,479.15	395,825,488.18	94,915,129.64	90,568,853.83	90,484,413.83	90,568,853.83	94,915,129.64
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